

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 11
Run Time: 28-05-2021 16:05:40**Selection Criteria :**Business Unit : UZB10
Period : Jan-Dec (2020)
Selected Project Id : 00126746
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00126746 Covid 19 Rapid Response	Period :	Jan-Dec (2020)
Output # : 00120711 UNDP COVID-19 Crisis Assessmen	Impl. Partner :	99999 UNDP
	Location :	Uzbekistan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58401 (Uzbekistan - Central)

Fund : 30000 (Programme Cost Sharing)

74725 - Other L.T.S.H.	0.00	59.50	0.00	59.50
75105 - Facilities & Admin - Implement	0.00	4.76	0.00	4.76

Total for Fund 30000	0.00	64.26	0.00	64.26
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Total for Dept : 58401	0.00	64.26	0.00	64.26
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Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)

Fund : 28644 (COVID Country Response)

72120 - Svc Co-Trade and Business Serv	0.00	767.75	0.00	767.75
72125 - Svc Co-Studies & Research Serv	0.00	1,470.00	0.00	1,470.00
72210 - Machinery and Equipment	0.00	165,485.00	0.00	165,485.00
74505 - Insurance	0.00	158.56	0.00	158.56
74510 - Bank Charges	0.00	1.54	0.00	1.54
74525 - Sundry	0.00	- 536.46	0.00	- 536.46
74725 - Other L.T.S.H.	0.00	17,590.23	0.00	17,590.23
75105 - Facilities & Admin - Implement	0.00	14,794.93	0.00	14,794.93
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 28644	0.00	199,731.55	0.00	199,731.55
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Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	6,072.00	0.00	6,072.00
71360 - Local Consult-Security	0.00	252.00	0.00	252.00
72120 - Svc Co-Trade and Business Serv	0.00	1,139.82	0.00	1,139.82
72205 - Office Machinery	0.00	2,045.49	0.00	2,045.49
72210 - Machinery and Equipment	0.00	65,076.20	0.00	65,076.20
72330 - Medical Products	0.00	17,735.14	0.00	17,735.14
72367 - Personal Protective Equipment	0.00	4,153.42	0.00	4,153.42
72399 - Other Materials and Goods	0.00	3,769.44	0.00	3,769.44
72405 - Acquisition of Communic Equip	0.00	56,107.25	0.00	56,107.25
72410 - Acquisition of Audio Visual Eq	0.00	1,104.00	0.00	1,104.00
72425 - Mobile Telephone Charges	0.00	2,509.86	0.00	2,509.86
72445 - Common Services-Communications	0.00	3,166.34	0.00	3,166.34
72815 - Inform Technology Supplies	0.00	2,328.83	0.00	2,328.83
74505 - Insurance	0.00	101.17	0.00	101.17
74510 - Bank Charges	0.00	136.62	0.00	136.62
74725 - Other L.T.S.H.	0.00	4,343.47	0.00	4,343.47
75105 - Facilities & Admin - Implement	0.00	13,603.30	0.00	13,603.30
76125 - Realized Loss	0.00	9.57	0.00	9.57

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Project Id : 00126746 Covid 19 Rapid Response		Period : Jan-Dec (2020)		
Output # : 00120711 UNDP COVID-19 Crisis Assessmen		Impl. Partner : 99999 UNDP		
		Location : Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 105.93	0.00	- 105.93
Total for Fund 30000	0.00	183,547.99	0.00	183,547.99
Total for Dept : 58403	0.00	383,279.54	0.00	383,279.54
Total for Output : 00120711	0.00	383,343.80	0.00	383,343.80
Output # : 00120772 RRF- COVID-19 Impact Assmt		Impl. Partner : 99999 UNDP		
		Location : Uzbekistan		
Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)				
Fund : 04010 (TRAC 2)				
66105 - Overtime & Night Differential	0.00	529.00	0.00	529.00
71305 - Local Consult.-Sht Term-Tech	0.00	30,808.95	0.00	30,808.95
71360 - Local Consult-Security	0.00	878.63	0.00	878.63
71405 - Service Contracts-Individuals	0.00	491.00	0.00	491.00
74725 - Other L.T.S.H.	0.00	6,625.52	0.00	6,625.52
76135 - Realized Gain	0.00	- 26.84	0.00	- 26.84
Total for Fund 04010	0.00	39,306.26	0.00	39,306.26
Fund : 04400 (RR Engagemnt fund -frmly DSS)				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,722.50	0.00	20,722.50
71211 - Intl Consult Security Charge	0.00	243.97	0.00	243.97
71305 - Local Consult.-Sht Term-Tech	0.00	20,847.07	0.00	20,847.07
71350 - Internship stipend	0.00	5,178.68	0.00	5,178.68
71360 - Local Consult-Security	0.00	168.45	0.00	168.45
71405 - Service Contracts-Individuals	0.00	39,389.21	0.00	39,389.21
71410 - MAIP Premium SC	0.00	17.27	0.00	17.27
71415 - Contribution to Security SC	0.00	1,380.95	0.00	1,380.95
71605 - Travel Tickets-International	0.00	2,418.73	0.00	2,418.73
72130 - Svc Co-Transportation Services	0.00	126.36	0.00	126.36
72180 - Innovation Prizes Companies	0.00	31,785.02	0.00	31,785.02
72425 - Mobile Telephone Charges	0.00	24.89	0.00	24.89
74510 - Bank Charges	0.00	697.93	0.00	697.93
74525 - Sundry	0.00	6,311.75	0.00	6,311.75
74725 - Other L.T.S.H.	0.00	132.44	0.00	132.44
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 0.07	0.00	- 0.07
Total for Fund 04400	0.00	129,445.17	0.00	129,445.17
Fund : 28641 (FW_Crisis Response_COVID)				
61105 - Salaries - NP Staff	0.00	1,224.39	0.00	1,224.39
62110 - Contrib Joint Staff Pension-NP	0.00	133.28	0.00	133.28
62115 - Contrib to Med,Soclns-NP Staff	0.00	27.14	0.00	27.14

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Project Id : 00126746 Covid 19 Rapid Response	Period :		Jan-Dec (2020)	
Output # : 00120772 RRF- COVID-19 Impact Assmt	Impl. Partner :		99999 UNDP	
	Location :		Uzbekistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62140 - Annual Leave Expense - NO	0.00	80.51	0.00	80.51
63530 - Contribution to EOS Benefits	0.00	25.41	0.00	25.41
63535 - Contribution to Security	0.00	27.11	0.00	27.11
63540 - Contribution to Training	0.00	2.38	0.00	2.38
63545 - Contribution to ICT	0.00	10.16	0.00	10.16
63550 - Contributions to MAIP	0.00	0.34	0.00	0.34
63555 - Contribution to UN JFA	0.00	20.33	0.00	20.33
63560 - Contributions to Appendix D	0.00	1.70	0.00	1.70
64110 - Separations - NP Staff	0.00	13.55	0.00	13.55
65115 - Contributions to ASHI Reserve	0.00	67.42	0.00	67.42
65135 - Payroll Mgt Cost Recovery ATLA	0.00	6.72	0.00	6.72
71205 - Intl Consultants-Sht Term-Tech	0.00	4,000.00	0.00	4,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	55,332.27	0.00	55,332.27
71360 - Local Consult-Security	0.00	638.86	0.00	638.86
72120 - Svc Co-Trade and Business Serv	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	4,321.56	0.00	4,321.56
72165 - Svc Co-Social Svcs, Social Sci	0.00	28,431.23	0.00	28,431.23
72180 - Innovation Prizes Companies	0.00	38,476.31	0.00	38,476.31
72415 - Courier Charges	0.00	0.00	0.00	0.00
73310 - Maint & Licencing of Software	0.00	8,845.89	0.00	8,845.89
74210 - Printing and Publications	0.00	- 1,106.32	0.00	- 1,106.32
74220 - Translation Costs	0.00	338.73	0.00	338.73
74225 - Other Media Costs	0.00	4,030.00	0.00	4,030.00
74510 - Bank Charges	0.00	84.07	0.00	84.07
75105 - Facilities & Admin - Implement	0.00	10,152.33	0.00	10,152.33
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 206.78	0.00	- 206.78
Total for Fund 28641	0.00	154,978.59	0.00	154,978.59
Fund : 30084 (Prog Resources from 11888)				
71205 - Intl Consultants-Sht Term-Tech	0.00	46,298.00	0.00	46,298.00
71211 - Intl Consult Security Charge	0.00	1,722.25	0.00	1,722.25
75105 - Facilities & Admin - Implement	0.00	3,841.62	0.00	3,841.62
Total for Fund 30084	0.00	51,861.87	0.00	51,861.87
Total for Dept : 58403	0.00	375,591.89	0.00	375,591.89
Dept: 58405 (Uzbekistan - Energy &Envirmnt)				
Fund : 04400 (RR Engagemnt fund -frmly DSS)				
72425 - Mobile Telephone Charges	0.00	51.13	0.00	51.13
Total for Fund 04400	0.00	51.13	0.00	51.13
Total for Dept : 58405	0.00	51.13	0.00	51.13
Dept: 58408 (Uzbekistan - Poverty Reduction)				

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Output # : 00120772 RRF- COVID-19 Impact Assmt	Impl. Partner :	99999 UNDP		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 28641 (FW_Crisis Response_COVID)

74210 - Printing and Publications	0.00	1,106.32	0.00	1,106.32
75105 - Facilities & Admin - Implement	0.00	77.44	0.00	77.44
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 28641	0.00	1,183.76	0.00	1,183.76
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Total for Dept : 58408	0.00	1,183.76	0.00	1,183.76
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Total for Output : 00120772	0.00	376,826.78	0.00	376,826.78
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Output # : 00121033 COVID-19 Procurement	Impl. Partner :	99999 UNDP		
	Location :	Uzbekistan		

Dept: 58401 (Uzbekistan - Central)

Fund : 30011 (Programme cost sharing WB1)

61105 - Salaries - NP Staff	0.00	1,472.00	0.00	1,472.00
61205 - Salaries - GS Staff	0.00	6,128.38	0.00	6,128.38
75105 - Facilities & Admin - Implement	0.00	380.02	0.00	380.02

Total for Fund 30011	0.00	7,980.40	0.00	7,980.40
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Total for Dept : 58401	0.00	7,980.40	0.00	7,980.40
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Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)

Fund : 30011 (Programme cost sharing WB1)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00
62115 - Contrib to Med,Soclns-NP Staff	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64110 - Separations - NP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71630 - Shipment	0.00	817.00	0.00	817.00
72120 - Svc Co-Trade and Business Serv	0.00	1,061.31	0.00	1,061.31
72125 - Svc Co-Studies & Research Serv	0.00	20,672.00	0.00	20,672.00
72210 - Machinery and Equipment	0.00	588,958.00	0.00	588,958.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	61,920.00	0.00	61,920.00



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Project Id : 00126746 Covid 19 Rapid Response	Period :	Jan-Dec (2020)
Output # : 00121033 COVID-19 Procurement	Impl. Partner :	99999 UNDP
	Location :	Uzbekistan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74505 - Insurance	0.00	31.15	0.00	31.15
74510 - Bank Charges	0.00	2.49	0.00	2.49
74725 - Other L.T.S.H.	0.00	43,040.35	0.00	43,040.35
75105 - Facilities & Admin - Implement	0.00	35,825.12	0.00	35,825.12
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 30011	0.00	752,327.43	0.00	752,327.43
Total for Dept : 58403	0.00	752,327.43	0.00	752,327.43
Total for Output : 00121033	0.00	760,307.83	0.00	760,307.83

Output # : 00121402 RRF -COVID-19 Prepare	Impl. Partner :	99999 UNDP
	Location :	Uzbekistan

Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)

Fund : 28641 (FW_Crisis Response_COVID)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,300.00	0.00	8,300.00
71211 - Intl Consult Security Charge	0.00	90.00	0.00	90.00
71305 - Local Consult.-Sht Term-Tech	0.00	26,554.01	0.00	26,554.01
71360 - Local Consult-Security	0.00	139.08	0.00	139.08
72120 - Svc Co-Trade and Business Serv	0.00	611.32	0.00	611.32
72140 - Svc Co-Information Technology	0.00	4,329.23	0.00	4,329.23
72210 - Machinery and Equipment	0.00	22,516.43	0.00	22,516.43
72330 - Medical Products	0.00	8,236.84	0.00	8,236.84
72415 - Courier Charges	0.00	34.51	0.00	34.51
74210 - Printing and Publications	0.00	13,506.65	0.00	13,506.65
74225 - Other Media Costs	0.00	4,926.92	0.00	4,926.92
74510 - Bank Charges	0.00	28.92	0.00	28.92
74725 - Other L.T.S.H.	0.00	676.46	0.00	676.46
75105 - Facilities & Admin - Implement	0.00	6,296.53	0.00	6,296.53
76125 - Realized Loss	0.00	5.14	0.00	5.14
76135 - Realized Gain	0.00	- 46.79	0.00	- 46.79
Total for Fund 28641	0.00	96,205.25	0.00	96,205.25

Fund : 28644 (COVID Country Response)

72210 - Machinery and Equipment	0.00	83,791.89	0.00	83,791.89
72401 - Prefab structure/other buildin	0.00	5,117.51	0.00	5,117.51
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00
74507 - Warranty Expense	0.00	4,304.76	0.00	4,304.76
74510 - Bank Charges	0.00	228.51	0.00	228.51
74515 - Claims and Adjustments	0.00	676.46	0.00	676.46
74725 - Other L.T.S.H.	0.00	2,687.67	0.00	2,687.67
75105 - Facilities & Admin - Implement	0.00	7,744.55	0.00	7,744.55
76110 - Foreign Exch Translation Loss	0.00	0.47	0.00	0.47
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 108.73	0.00	- 108.73

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Project Id : 00126746 Covid 19 Rapid Response	Period :	Jan-Dec (2020)		
Output # : 00121402 RRF -COVID-19 Prepare	Impl. Partner :	99999 UNDP		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 28644	0.00	104,443.10	0.00	104,443.10
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Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71305 - Local Consult.-Sht Term-Tech	0.00	18,850.00	0.00	18,850.00
71360 - Local Consult-Security	0.00	462.75	0.00	462.75
71630 - Shipment	0.00	1,900.00	0.00	1,900.00
72120 - Svc Co-Trade and Business Serv	0.00	193.27	0.00	193.27
72405 - Acquisition of Communic Equip	0.00	13,563.00	0.00	13,563.00
72805 - Acquis of Computer Hardware	0.00	9,648.00	0.00	9,648.00
74510 - Bank Charges	0.00	0.39	0.00	0.39
75105 - Facilities & Admin - Implement	0.00	3,569.39	0.00	3,569.39
76135 - Realized Gain	0.00	- 21.33	0.00	- 21.33
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00

Total for Fund 32045	0.00	48,165.47	0.00	48,165.47
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Total for Dept : 58403	0.00	248,813.82	0.00	248,813.82
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Total for Output : 00121402	0.00	248,813.82	0.00	248,813.82
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Output # : 00121825 COVID-19 RRF Japan	Impl. Partner :	99999 UNDP		
	Location :	Uzbekistan		

Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

61105 - Salaries - NP Staff	0.00	4,377.54	0.00	4,377.54
62110 - Contrib Joint Staff Pension-NP	0.00	861.06	0.00	861.06
62115 - Contrib to Med,SocIns-NP Staff	0.00	135.72	0.00	135.72
62140 - Annual Leave Expense - NO	0.00	201.26	0.00	201.26
63530 - Contribution to EOS Benefits	0.00	164.16	0.00	164.16
63535 - Contribution to Security	0.00	175.08	0.00	175.08
63540 - Contribution to Training	0.00	15.30	0.00	15.30
63545 - Contribution to ICT	0.00	65.64	0.00	65.64
63550 - Contributions to MAIP	0.00	2.16	0.00	2.16
63555 - Contribution to UN JFA	0.00	131.34	0.00	131.34
63560 - Contributions to Appendix D	0.00	10.92	0.00	10.92
64110 - Separations - NP Staff	0.00	87.54	0.00	87.54
65115 - Contributions to ASHI Reserve	0.00	435.60	0.00	435.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.60	0.00	33.60
71205 - Intl Consultants-Sht Term-Tech	0.00	7,103.00	0.00	7,103.00
71211 - Intl Consult Security Charge	0.00	232.40	0.00	232.40
71305 - Local Consult.-Sht Term-Tech	0.00	17,659.94	0.00	17,659.94
71360 - Local Consult-Security	0.00	883.59	0.00	883.59
71405 - Service Contracts-Individuals	0.00	18,455.31	0.00	18,455.31
71410 - MAIP Premium SC	0.00	8.17	0.00	8.17
71415 - Contribution to Security SC	0.00	654.12	0.00	654.12
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,890.60	0.00	4,890.60


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Project Id : 00126746 Covid 19 Rapid Response		Period :		Jan-Dec (2020)	
Output # : 00121825 COVID-19 RRF Japan		Impl. Partner :		99999 UNDP	
		Location :		Uzbekistan	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72205 - Office Machinery	0.00	2,728.34	0.00	2,728.34	
72210 - Machinery and Equipment	0.00	155,823.53	0.00	155,823.53	
72215 - Transportation Equipment	0.00	7,685.89	0.00	7,685.89	
72399 - Other Materials and Goods	0.00	1,782.40	0.00	1,782.40	
72405 - Acquisition of Communic Equip	0.00	63,847.26	0.00	63,847.26	
72410 - Acquisition of Audio Visual Eq	0.00	1,469.56	0.00	1,469.56	
72505 - Stationery & other Office Supp	0.00	267.90	0.00	267.90	
72815 - Inform Technology Supplies	0.00	5,231.04	0.00	5,231.04	
74210 - Printing and Publications	0.00	7,010.55	0.00	7,010.55	
74510 - Bank Charges	0.00	663.29	0.00	663.29	
74720 - Distribution Cost	0.00	86.37	0.00	86.37	
74725 - Other L.T.S.H.	0.00	94.05	0.00	94.05	
75105 - Facilities & Admin - Implement	0.00	24,261.94	0.00	24,261.94	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
76135 - Realized Gain	0.00	- 115.30	0.00	- 115.30	
Total for Fund 32045	0.00	327,420.89	0.00	327,420.89	
Total for Dept : 58403	0.00	327,420.89	0.00	327,420.89	
Total for Output : 00121825	0.00	327,420.89	0.00	327,420.89	

Output # : 00122811 UNDP COVID-19 MPTF		Impl. Partner :		99999 UNDP	
		Location :		Uzbekistan	
Dept: 58403 (Uzbekistan -Crisis Prev &Rcvry)					
Fund : 00001 (Investments Fund)					
76135 - Realized Gain	0.00	- 8.54	0.00	- 8.54	
Total for Fund 00001	0.00	- 8.54	0.00	- 8.54	
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	42,978.25	0.00	42,978.25	
71360 - Local Consult-Security	0.00	1,262.91	0.00	1,262.91	
71630 - Shipment	0.00	2,109.48	0.00	2,109.48	
72120 - Svc Co-Trade and Business Serv	0.00	483.23	0.00	483.23	
72140 - Svc Co-Information Technology	0.00	21,113.25	0.00	21,113.25	
72145 - Svc Co-Training and Educ Serv	0.00	19,155.83	0.00	19,155.83	
72210 - Machinery and Equipment	0.00	153,687.76	0.00	153,687.76	
72220 - Furniture	0.00	43,554.63	0.00	43,554.63	
72399 - Other Materials and Goods	0.00	41,558.37	0.00	41,558.37	
72405 - Acquisition of Communic Equip	0.00	16,217.49	0.00	16,217.49	
72410 - Acquisition of Audio Visual Eq	0.00	1,134.13	0.00	1,134.13	
73115 - Moving Expenses	0.00	38.39	0.00	38.39	
74510 - Bank Charges	0.00	3,966.16	0.00	3,966.16	
74525 - Sundry	0.00	536.46	0.00	536.46	
75105 - Facilities & Admin - Implement	0.00	24,345.74	0.00	24,345.74	
76125 - Realized Loss	0.00	0.01	0.00	0.01	

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Run Time: 28-05-2021 16:05:40

Project Id : 00126746 Covid 19 Rapid Response	Period : Jan-Dec (2020)			
Output # : 00122811 UNDP COVID-19 MPTF	Impl. Partner :	99999 UNDP		
	Location :	Uzbekistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 958.34	0.00	- 958.34
Total for Fund 30000	0.00	371,183.75	0.00	371,183.75
Total for Dept : 58403	0.00	371,175.21	0.00	371,175.21
Dept: 58404 (Uzbekistan - Dem. Governance)				
Fund : 30000 (Programme Cost Sharing)				
61105 - Salaries - NP Staff	0.00	13,731.16	0.00	13,731.16
61205 - Salaries - GS Staff	0.00	7,399.87	0.00	7,399.87
71405 - Service Contracts-Individuals	0.00	398.66	0.00	398.66
75105 - Facilities & Admin - Implement	0.00	1,507.08	0.00	1,507.08
Total for Fund 30000	0.00	23,036.77	0.00	23,036.77
Total for Dept : 58404	0.00	23,036.77	0.00	23,036.77
Total for Output : 00122811	0.00	394,211.98	0.00	394,211.98
Project Total :	0.00	2,490,925.10	0.00	2,490,925.10

UNDP Resident Representative
Matilda DimovskaSigned By : Matilda Dimovska Date : 30-May-2021

Signed By : _____ Date : _____

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Run Time: 28-05-2021 16:05:40

Selection Criteria :

Business Unit : UZB10
 Period : Jan-Dec (2020)
 Selected Project Id : 00126746
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58401 - Uzbekistan - Central	0.00	8,044.66	0.00	8,044.66
58403 - Uzbekistan -Crisis Prev &Rcvry	0.00	2,458,608.78	0.00	2,458,608.78
58404 - Uzbekistan - Dem. Governance	0.00	23,036.77	0.00	23,036.77
58405 - Uzbekistan - Energy &Envirmnt	0.00	51.13	0.00	51.13
58408 - Uzbekistan - Poverty Reduction	0.00	1,183.76	0.00	1,183.76

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Run Time: 28-05-2021 16:05:44**Funds Utilization****Selection Criteria :**Business Unit : UZB10
Period : Jan-Dec (2020)
Selected Project Id : 00126746
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00126746 Covid 19 Rapid Response Period : As at Dec 31, 2020

Output #	00120711	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		19,495.64

Output #	00120772	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		500.00

Output #	00121033	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00

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Run Time: 28-05-2021 16:05:44

Funds Utilization

Commitments	0.00
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Output #	00121402	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		96,385.25

Output #	00121825	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		86,922.54

Output #	00122811	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00